

Below is a summary of the Tuesday Mar 2 PTA meeting. The majority of the meeting was focused on lively and interactive discussion of the 2010-11 school budget. (Note: this is my understanding of the discussions and may be open to interpretation. General questions should be directed to PTA President, Michel Brossmer at mbrossmer@comcast.net and specific budget questions should be directed to Dr. Christy.)

1. Edison Auction Update: Saturday Mar 13, 6-9 PM at the Masonic Temple (35th & Federal)

- Still accepting auction items. Donate this week to still get listed in the program. Lots of awesome items already donated (including 25 from teachers!): Day at the Rockies w/ Mr. Auday; overnight stay at the Hyatt; \$1,000 discount off realty services; and much more . . .
- Ticket Cost: 2 for \$15 or 4 for \$25 (two of these tickets have been used to invite non-Edison families)
- No child care available (Watch for a Google Groups post for some babysitting groups)
- Food donated by ten local restaurants; Beverages donated by Coors and Applejack Liquors
- Proceeds to benefit the Edison library
- Entertainment provided by local jazz pianist

2. Valentine's Day Candy-gram Fundraiser Update:

- Laurie DiAndrea presented the PTA with a check for \$384 in proceeds from Mr. Hudnall's 5th grade class V-Day Candy gram fundraiser. The money is ear-marked to support Edison families in need. Please contact Michel Brossmer, PTA President, if you know of an Edison family that may benefit from these funds.

3. Seeking Edison Treasurer ASAP:

- Edison PTA seeks nominations for a new Treasurer to complete school year and serve during 2010-11 school. Please contact Michel Brossmer @ mbrossmer@comcast.net if you, or someone you know, is interested.

4. 2010-11 Budget Discussion (below is a summary of budget highlights. For more information and specific questions, please contact Dr. Christy):

- Suzanne Leff, CSC Chairperson, and Dr. Christy presented an overview of next year's budget. It is due to the district on Friday, Mar 5, and subject to their final approval this Fall of 2010.
- Next year's budget will be cut by approximately 6% and will have some staffing implications - most notable is eliminating Mr. Nelson's Assistant Principal position.
- Total "student-based" budget is approximately \$1.6m or \$3,555 per student (1st - 5th grade). This figure does not include any Mill levy, State and Federal funds or ECE tuition-based funding sources that contribute to the total school budget.
- Next year's "Specials" will include full time staffing for: Art, PE and Music (the .5 staff position for drama will be eliminated and the .5 time that Mr. Auday currently spends on dance will be cut, leaving him focused full time on other physical educational activities.)
- Student "choice" enrollment will be slightly reduced next year, primarily impacting Kindergarten students. Letters of acceptance should go out to K choice families at the end of next week.

5. New Principal Selection Meeting Thursday Mar 4 at 4:30 p.m.:

- ATTEND the CSC meeting Thursday Mar 4 to learn more about the selection process for Edison's new Principal. Edison Auditorium 4:30 p.m